

Barnes Voluntary Primary School PPG 2016-17

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	Current Figure: 83
Number of pupils benefiting from PPG	28 (33.7%)
Total amount of PPG received (£)	£36,960

Summary of PPG spending 2016-17

Objectives in spending PPG:

- 'Close the gap' for those children in receipt of Free School Meals (ever 6), Service Children & Children that are 'looked after' & ensure they fulfil their potential by fully supporting all aspects of their learning
- Identifying the specific needs of these children and ensuring these needs are met as far as possible with individually designed opportunities and resources. Provision Maps in place & reviewed at least termly
- Ensure staff are well trained to have a deep understanding of Intervention Programmes that can support specific needs and 'close the gap' on pupils learning
- Support the health & emotional wellbeing of pupils to ensure they are 'ready to learn', including parent & family support
- Where necessary ensure support from Multi-Agencies and 'buy in' individualised support
- Track the progress of PPG pupils to quickly identify areas of learning requiring support & ensure the effectiveness of this provision
- Enriching the extra curricular opportunities & widen the curriculum to extend the experiences of PPG pupils whenever possible.
- Monitor the progress of PPG across the year, evaluate to identify where there is high impact as a result of actions taken and build on successful strategies

Summary of spending and actions taken & those planned for 2015-16 academic year:

➤ Additional Teacher to maintain 4 small classes – benefitting all pupils & ensuring high quality Wave 1 teaching	£34,500
➤ Residential & Outdoor Education – 7x children refunded £50 per child	£350
➤ Part contribution (40%) to Behaviourwatch Tracking programme (34% of £1895=£644 and SPTO Progress Tracking (34% of £900 =£306)	£950
➤ Subsidised Breakfast Club	£1,500
➤ IT provision for extra classroom IWB & Laptop	£1,300
➤ School Counsellor – working with PPG pupils 1 day a week x 38 weeks	£5,700
➤ Intervention with additional LSA in KS2 16/ 28 pupils- 1 hour per day 5x £10 x 38 weeks	£ 1900
➤ Training for TAs supporting PP children- PIPs training, 1 day per term conference training day -	£1,500
➤ Accelerated Reader Programme , including books	£2,500
➤ Early Years- PP money Supporting speech and language training, working with Hospital/ Charlotte Childs- cascaded to LSas / parents etc	
TOTAL EXPENDITURE - £50,200 (excess taken from the school budget)	

Outcomes to date:

The school has an action plan for use of the PPG and this is monitored termly by the Headteacher, the SMT and the Governing Body.

This is reported to the Full Governing Body in the Headteacher's Report to Governors.